

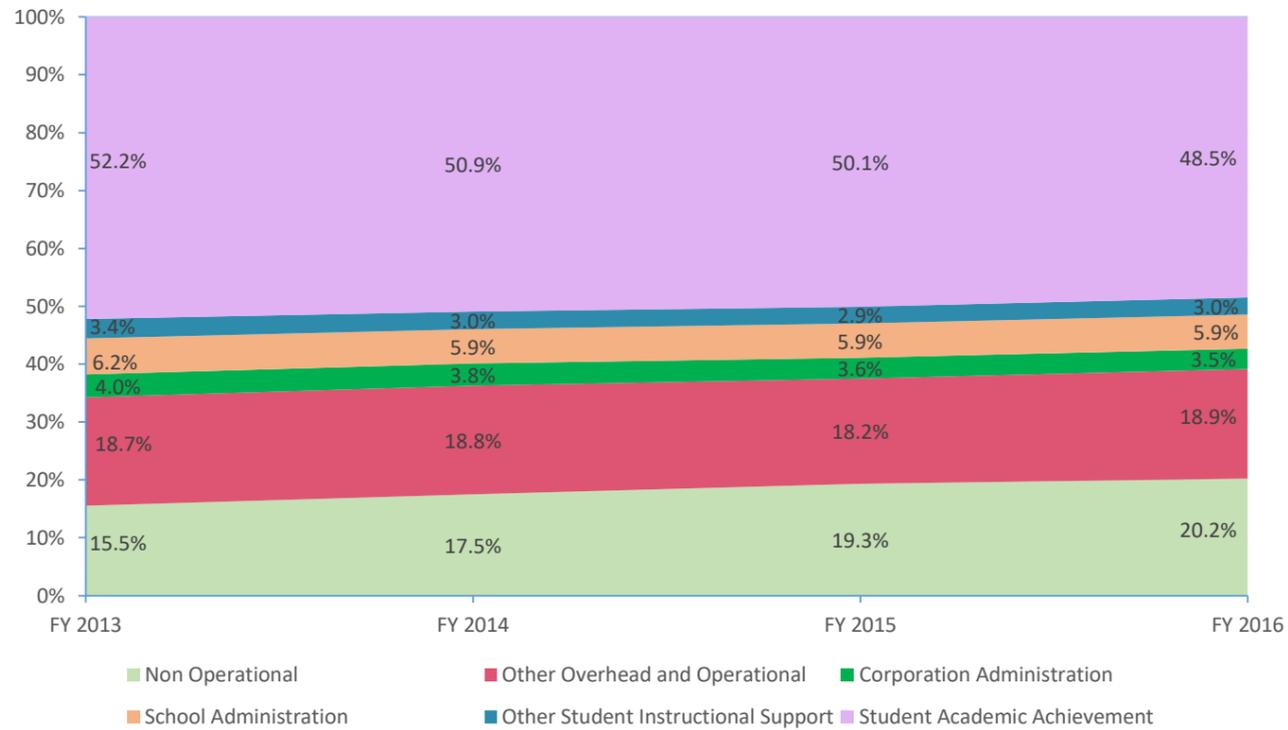
School Corporation Expenditures by Account
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,194,358	47.3%	\$8,869,028	48.9%	\$9,988,433	52.2%	\$10,399,105	50.9%	\$10,961,541	50.1%	\$10,616,957	48.5%
Student Instructional Support	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,834,936	9.6%	\$1,834,158	9.0%	\$1,926,049	8.8%	\$1,941,763	8.9%
Total	\$9,526,238	55.0%	\$10,521,871	58.0%	\$11,823,369	61.8%	\$12,233,263	59.9%	\$12,887,590	58.9%	\$12,558,721	57.3%

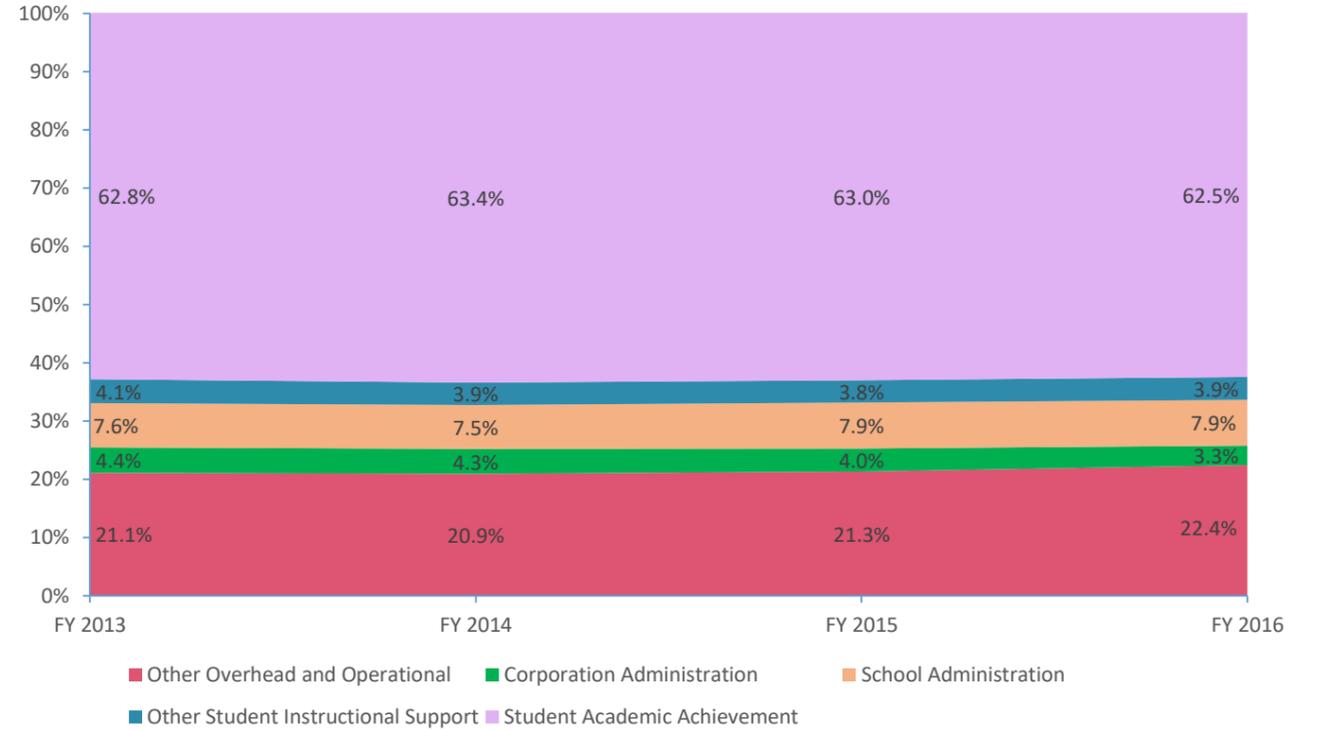
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,341,661	22.7%	\$4,617,576	22.6%	\$4,766,523	21.8%	\$4,913,522	22.4%
Non Operational	\$4,054,546	23.4%	\$3,424,797	18.9%	\$2,973,878	15.5%	\$3,575,953	17.5%	\$4,229,125	19.3%	\$4,430,860	20.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,805,481	45.0%	\$7,610,369	42.0%	\$7,315,538	38.2%	\$8,193,529	40.1%	\$8,995,648	41.1%	\$9,344,381	42.7%

Grand Total	\$17,331,719	\$18,132,241	\$19,138,907	\$20,426,792	\$21,883,238	\$21,903,102
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Lawrenceburg Com School Corp (1620)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$177,801	\$430,305	\$589,406	\$628,162	253.3%	46.0%	6.6%
11100	Regular Programs	Elementary	\$2,080,734	\$2,475,502	\$2,859,585	\$2,888,005	38.8%	16.7%	1.0%
11200	Regular Programs	Middle/Junior High	\$1,023,113	\$1,336,241	\$1,343,075	\$1,270,917	24.2%	-4.9%	-5.4%
11300	Regular Programs	High School	\$1,307,407	\$1,676,327	\$2,019,365	\$2,007,277	53.5%	19.7%	-0.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$18,000	\$42,000	\$41,000	NA	127.8%	-2.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$57,127	\$74,165	\$75,470	\$77,290	35.3%	4.2%	2.4%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$8,735	\$16,416	\$0	\$42,020	381.0%	156.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$78,308	\$55,674	\$67,636	\$71,470	-8.7%	28.4%	5.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$14,691	\$34,140	\$31,209	NA	112.4%	-8.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$527,711	\$735,099	\$984,414	\$953,061	80.6%	29.7%	-3.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$1,745	\$0	NA	NA	-100.0%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$2,019	\$0	\$0	NA	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$14,765	\$16,256	\$26,385	\$34,864	136.1%	114.5%	32.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$116,788	\$102,029	NA	NA	-12.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$94,602	\$89,859	\$133,575	\$132,409	40.0%	47.4%	-0.9%
12610	Special Programs	Learning Disability	\$0	\$58,274	\$0	\$0	NA	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$0	\$1,476	\$0	\$0	NA	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$36,906	\$70,433	\$39,704	\$54,309	47.2%	-22.9%	36.8%
12900	Special Programs	Other Special Programs	\$1,848	\$132,976	\$136,966	\$141,159	7536.8%	6.2%	3.1%
13100	Adult/Continuing Education Programs	Instruction	\$1,821	\$3,835	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$2,001	\$0	NA	NA	-100.0%
14300	Summer School Programs	High School	\$60,773	\$46,839	\$6,593	\$4,971	-91.8%	-89.4%	-24.6%
16100	Remediation	Remediation Testing	\$22,478	\$0	\$10,569	\$331	-98.5%	NA	-96.9%
16200	Remediation	Preventive Remediation	\$47,439	\$302,953	\$232,443	\$226,450	377.3%	-25.3%	-2.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$10,121	\$0	\$0	\$0	-100.0%	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$149,941	\$142,908	\$152,594	\$203,175	35.5%	42.2%	33.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$355,126	\$475,569	\$723,628	\$699,624	97.0%	47.1%	-3.3%
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$0	\$2,098	\$0	\$0	NA	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$109,257	\$99,282	NA	NA	-9.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$68,284	\$118,934	\$225,694	\$253,158	270.7%	112.9%	12.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,113	\$35,896	\$62,850	\$34,192	26.1%	-4.7%	-45.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$13,522	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$251,627	\$193,783	\$178,713	\$184,685	-26.6%	-4.7%	3.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,344	\$2,590	\$13,516	\$5,690	6.5%	119.7%	-57.9%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$32,018	\$302,205	\$99,763	NA	211.6%	-67.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$75,938	\$0	\$0	\$0	-100.0%	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$21,572	\$32,327	\$0	NA	-100.0%	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$2,154	\$2,155	NA	NA	0.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$230,255	\$255,313	\$98,379	\$58,782	-74.5%	-77.0%	-40.2%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$286,517	\$259,974	NA	NA	-9.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$31,008	\$51,846	\$9,546	NA	-69.2%	-81.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$403,189	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$7,132,029	\$8,869,028	\$10,961,541	\$10,616,957	48.9%	19.7%	-3.1%
Student Instructional Support									
21190	Students	Attend. & Social Work Serv. - Other	\$12,301	\$29,009	\$0	\$0	-100.0%	-100.0%	NA
21210	Students	Guidance Services - Service Area Direction	\$67,091	\$91,169	\$99,834	\$103,591	54.4%	13.6%	3.8%
21220	Students	Guidance Services - Counseling Services	\$196,899	\$308,935	\$392,603	\$416,943	111.8%	35.0%	6.2%
21290	Students	Guidance Services - Other Guidance Services	\$859	\$4,857	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$77,862	\$98,836	\$134,238	\$122,204	56.9%	23.6%	-9.0%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$1,201	\$1,069	NA	NA	-11.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$2,514	\$1,558	\$1,434	\$3,541	40.8%	127.2%	146.9%
24100	School Administration	Office of The Principal	\$769,988	\$1,118,479	\$1,296,738	\$1,294,416	68.1%	15.7%	-0.2%
Student Instructional Support Total			\$1,127,514	\$1,652,843	\$1,926,049	\$1,941,763	72.2%	17.5%	0.8%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$26,350	\$36,060	\$30,951	\$32,142	22.0%	-10.9%	3.8%
23150	General Administration	Board of Education - Legal Services	\$34,025	\$19,398	\$48,315	\$26,513	-22.1%	36.7%	-45.1%
23160	General Administration	Board of Education - Promotion Expenses	\$2,372	\$3,390	(\$517)	\$1,925	-18.8%	-43.2%	472.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$8,912	\$18,155	\$10,888	\$20,644	131.7%	13.7%	89.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$141,545	\$193,336	\$215,862	\$200,382	41.6%	3.6%	-7.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$12,402	\$99,605	\$25,247	\$36,556	194.8%	-63.3%	44.8%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$124,907	\$128,590	\$131,228	NA	5.1%	2.1%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$68,340	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$34,348	\$41,515	\$50,712	\$39,570	15.2%	-4.7%	-22.0%
25199	Central Services	Fiscal Services - Other - Other	\$451	\$0	\$0	\$0	-100.0%	NA	NA
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$31,704	\$38,261	\$33,708	\$38,451	21.3%	0.5%	14.1%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$5,865	\$3,650	NA	NA	-37.8%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$55	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$957	\$0	\$0	\$0	-100.0%	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$145,031	\$239,428	\$237,900	NA	64.0%	-0.6%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$46,290	\$73,169	\$95,495	\$121,958	163.5%	66.7%	27.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,422,838	\$1,741,292	\$1,517,531	\$1,765,224	24.1%	1.4%	16.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$80,193	\$70,568	\$71,486	\$78,445	-2.2%	11.2%	9.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$138,357	\$185,325	\$148,743	NA	7.5%	-19.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,800	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$148,014	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$7,708	\$50,000	\$72,665	NA	842.7%	45.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$227,732	\$116,462	\$175,517	\$167,668	-26.4%	44.0%	-4.5%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$30,083	\$35,461	NA	NA	17.9%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$261,854	\$254,100	NA	NA	-3.0%
27200	Student Transportation	Monitoring Services	\$15,116	(\$528)	\$16,452	\$21,755	43.9%	4220.1%	32.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$61,621	\$55,154	\$86,036	\$98,672	60.1%	78.9%	14.7%
27400	Student Transportation	Purchase of School Buses	\$59,346	\$80,316	\$408,765	\$369,229	522.2%	359.7%	-9.7%
27500	Student Transportation	Insurance on Buses	\$705	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$611,787	\$590,562	\$37,922	\$12,118	-98.0%	-97.9%	-68.0%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$16,294	\$14,982	NA	NA	-8.1%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$721	\$1,202	NA	NA	66.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$244,642	\$299,027	\$447,261	\$434,628	77.7%	45.3%	-2.8%
31400	Food Services Operations	Food Purchases	\$0	\$282,133	\$545,033	\$533,769	NA	89.2%	-2.1%
31900	Food Services Operations	Other Food Services	\$246,639	\$11,639	\$31,698	\$13,942	-94.3%	19.8%	-56.0%
Overhead and Operational Total			\$3,528,129	\$4,185,573	\$4,766,523	\$4,913,522	39.3%	17.4%	3.1%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$7,993	\$0	\$5,186	\$462	-94.2%	NA	-91.1%
33200	Category not Specified	Community Recreation	\$3,833	\$818	\$6,412	\$40,610	959.5%	4865.9%	533.4%
33400	Category not Specified	Athletic Coaches	\$240,058	\$292,822	\$296,913	\$240,702	0.3%	-17.8%	-18.9%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$192	\$67,233	NA	NA	34899.2%
33930	Other Community Services	Latch Key Kid Program	\$0	\$30,490	\$18,264	\$19,792	NA	-35.1%	8.4%
33990	Other Community Services	Other	\$500	\$1,610	\$0	\$2,015	303.0%	25.1%	NA
43000	Category not Specified	Professional Services	\$0	\$9,169	\$268,328	\$185,451	NA	1922.6%	-30.9%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$0	\$12,875	\$73	NA	NA	-99.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$139,407	\$303,382	\$1,592,031	\$916,521	557.4%	202.1%	-42.4%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$402,958	\$351,917	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$23,274	\$62,709	\$150,780	\$141,291	507.1%	125.3%	-6.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$76,390	\$64,220	\$52,561	\$52,122	-31.8%	-18.8%	-0.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$26,380	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$96,413	\$569,295	\$150,970	\$99,235	2.9%	-82.6%	-34.3%
52200	Interest on Debt	Temporary Loans	\$168,701	\$48,380	\$0	\$0	-100.0%	-100.0%	NA

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
53100	Lease Rental	Buildings-Principal	\$1,750,000	\$775,000	\$1,025,000	\$1,945,000	11.1%	151.0%	89.8%
53150	Lease Rental	Buildings-Interest	\$1,092,500	\$881,500	\$648,913	\$719,000	-34.2%	-18.4%	10.8%
59100	Other Debt Services Obligations	Registrars Fee	\$2,450	\$0	\$0	\$0	-100.0%	NA	NA
60700	Category not Specified	Scholarships	\$3,196	\$7,105	\$700	\$1,350	-57.8%	-81.0%	92.9%
Non Operational Total			\$4,007,673	\$3,424,797	\$4,229,125	\$4,430,860	10.6%	29.4%	4.8%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$106,092	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$17,836	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$29,438	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$4,172	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$415,020	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$80,249	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$90,128	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$18,470	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$452,906	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$88,499	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$87,839	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$20,076	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$9,551	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,955	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,754	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$452	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$78,760	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$15,828	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$13,648	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,703	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,536,374	\$0	\$0	\$0	NA	NA	NA